



N.C. Department of Health  
and Human Services

# Budget Impact of Pashby and Bowditch Cases Personal Care Services

Joint Legislative Oversight Committee on Health and Human Services  
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N.C. Department of Health and Human Services

# Overview of Key Changes- NC Personal Care Services (PCS)

	Year	2011		2012	2013
E l i g i b i l i t y	Residential PCS: Adult Care Homes, Family Care Homes, Special Care Units, Group Homes (5600a & 5600c)	Physician Authorized + FL-2  *Need for Physical Aid Services in a Supportive Setting			January 1, 2013 <b>Consolidated PCS-</b> Clinical Coverage Policy 3L:
	In-Home	Clinical Coverage Policy 3C: Limited Hands-On Assistance with a minimum of 2 out of 5 ADLS		Clinical Coverage Policy 3E: Limited Hands-On Assistance with a minimum of 2 out of 5 ADLS	Limited Assistance with a minimum of 3 out of 5 ADLS
R a t e	Residential PCS: Adult Care Homes, Family Care Homes, Special Care Units, Group Homes (5600a & 5600c)	Physician Authorized + FL-2:  Basic PCS (<30 Beds):                      \$16.62 Per Diem Basic PCS (31+ Beds):                      \$18.21 Per Diem Enhanced PCS(SCU <30 Beds):              \$44.44 Per Diem Enhanced PCS (SCU 31+ Beds):              \$48.68 Per Diem			January 1, 2013 <b>Consolidated PCS-</b> Clinical Coverage Policy 3L:
	In-Home	≤Nov 2011 Policy 3C: \$3.54 per 15 Minutes	Nov 2011 – June 2012 Policy 3E: \$3.45 per 15 Minutes	July 2012 - Dec 31, 2012 Policy 3E: \$3.47 per 15 Minutes	\$3.88 per 15 Minutes  2



## Impact of Pashby Cases

- Remaining Pashby class (n=2,108) all have received the reinstatement letter
- Large number of responses to reinstatement letters remain outstanding
- Until final ruling, DHHS does not have authority to rescind the reinstatement of services
- Financial liability on Program remains due to Prior Approval and the volume of pending reassessments



## Impact of Bowditch Cases

- Bowditch Cases n=1,288 (estimate)
- If ALJ lifts the stay, DHHS will reassess because of the age of the initial assessment 2011-12



## Summary of Impact

- Budget projections include Maintenance of Service
- Approximately 6-8 % increase in the utilization is projected
- Department will continue to monitor the impact as the Pashby and Bowditch cases are resolved